

2022 BOTTINEAU COUNTY BUDGET HEARING

Notice is hereby given that the Board of County Commissioners of Bottineau County, State of North Dakota, after careful examination of the budget requests filed by the officers and heads of institutions or undertakings supported wholly or in part by the County, find the following expenditures appear to be necessary for each activity of County Government for the period covering January 1, 2022 to December 31, 2022, that the tax levies set forth in the notice are necessary to raise sufficient revenues to meet such expenditures, and a public hearing will be held at the Courthouse in the City of Bottineau on September 23, 2021, beginning at 9:30 am, at which any time any taxpayer may be heard in favor or opposition to any proposed expenditure of tax levy.											
				<b>2021 Budget</b>	<b>Mills</b>	<b>2022 Budget</b>	<b>Mills</b>	<b>Cash on Hand</b>	<b>Rev.</b>	<b>Reserve</b>	<b>Levy</b>
Governing Board				\$91,180.00		\$92,800.00					
Clerk of Courts				\$110,807.00		\$113,881.16					
County Auditor				\$152,080.00		\$137,248.00					
County Treasurer/Motor Vehicle Branch Manager				\$138,980.00		\$142,568.00					
States Attorney				\$95,578.00		\$95,578.00					
County Recorder				\$126,492.00		\$129,840.00					
Director of Tax Equalization/Zoning Administrator				\$99,828.00		\$99,372.00					
Employee Benefits				\$1,850.00		\$1,954.00					
Continuing Education				\$8,000.00		\$8,000.00					
ND Association of Counties				\$12,000.00		\$13,051.00					
Severance-Vac-Sick Leave				\$15,000.00		\$15,000.00					
Human Resource Consultant				\$12,000.00		\$12,000.00					
Courthouse Maintenance				\$115,500.00		\$134,700.00					
Infrastructure				\$20,000.00		\$20,000.00					
Elections				\$1,000.00		\$48,000.00					
Redistricting Board Expenses				\$3,000.00		\$0.00					
Community Service				\$10,000.00		\$10,000.00					
Audit				\$19,000.00		\$19,000.00					
Machine Service/Lease				\$2,500.00		\$3,300.00					
Postage				\$18,000.00		\$18,000.00					
Office Supplies				\$25,000.00		\$30,000.00					
Capitol Outlay				\$4,500.00		\$4,500.00					
Telephone				\$18,000.00		\$25,000.00					
Vehicle Expenses NPHS Zone				\$1,000.00		\$500.00					
Veteran's Memorial				\$30,000.00		\$30,000.00					
County Sheriff				\$1,994,625.00		\$2,118,122.00					
Mental Health & Coroner				\$4,000.00		\$4,000.00					
Dive & Rescue Team				\$500.00		\$500.00					
Disaster Emergency Service				\$29,932.00		\$30,340.00					
Statewide Interoperable Radio Network/Radios				\$192,800.00		\$103,000.00					
Souris Basin Planning				\$7,672.00		\$7,727.00					
Miscellaneous				\$7,500.00		\$7,500.00					
Health Care Insurance				\$235,000.00		\$240,000.00					
Soc.Sec./Rtmt/Tech				\$612,872.00		\$640,063.00					
County Fair				\$63,600.00		\$64,000.00					

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			2021 Budget	Mills	2022 Budget	Mills	Cash on Hand	Rev.	Reserve	Levy
County Fair Building			\$31,800.00		\$32,000.00					
Property Insurance			\$155,000.00		\$160,000.00					
Advertising			\$18,000.00		\$18,000.00					
County Park			\$55,100.00		\$53,100.00					
Roland Twp Paving					\$100,000.00					
Transfer to Co. Road & Bridge					\$255,360.00					
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>			<b>\$4,539,696.00</b>	43.05	<b>\$5,038,004.16</b>	45.66	\$1,459,120.00	\$1,655,427.79	\$1,000,000.00	-\$2,923,456.37
2013 Fema										
2014 Fema										
2017 Fema										
Total Fema										
Social Service			State Funded		State Funded					
CMC Routes, Co. Rd & Brg, Co Rd Repair			\$2,441,500.00	15.25	\$2,702,700.00	15.25	\$959,775.78	\$1,001,215.00	\$234,778.78	-\$976,488.00
Highway Tax Distribution, Misc. Road			\$1,802,696.00		\$2,219,028.00		\$1,508,229.43	\$1,490,337.00	\$779,538.43	\$0.00
<b>TOTAL ROAD &amp; BRIDGE FUND APPROPRIATIONS</b>			<b>\$4,244,196.00</b>	<b>15.25</b>	<b>\$4,921,728.00</b>	<b>15.25</b>				
Emergency			\$20,000.00	1.21	\$20,000.00	0.89	\$581,103.13	\$8,300.00	\$626,403.13	-\$57,000.00
911			\$254,508.00		\$295,475.00		\$58,658.51	\$242,200.00	\$5,383.51	\$0.00
Veterans Service Office			\$46,632.00	0.69	\$45,708.00	0.69	\$28,748.56	\$3,709.82	\$30,750.38	-\$44,000.00
Airport Authority			\$50,200.00	0.88	\$50,200.00	0.78	\$0.00	\$200.00	\$0.00	-\$50,000.00
Library			\$223,276.00	2.63	\$215,224.00	2.62	\$216,879.88	\$10,754.88	\$179,910.76	-\$167,500.00
Library Building			\$5,000.00		\$5,000.00		\$236,929.75	\$29,000.00	\$260,929.75	\$0.00
NDSU Extension			\$133,059.00	1.73	\$134,679.00	1.66	\$121,152.72	\$9,650.00	\$102,423.72	-\$106,300.00
Weed Control Fund			\$259,350.00	3.00	\$270,000.00	3.00	\$194,259.72	\$55,800.00	\$172,059.72	-\$192,000.00
Hazardous Chemical			\$5,000.00		\$5,000.00		\$39,621.71	\$5,000.00	\$39,621.71	\$0.00
Courthouse Building-Improvement-Equip.			\$50,000.00		\$85,000.00		\$17,812.06	\$95,020.00	\$27,832.06	\$0.00
2016 Certificate Fund - Jail Project			\$75,000.00		\$432,000.00		\$274,861.33	\$250,000.00	\$92,861.33	\$0.00
Job Development Authority			\$139,645.00	2.00	\$138,424.00	2.00	\$0.00	\$10,424.00	\$0.00	-\$128,000.00
Senior Citizen			\$124,011.00	1.00	\$123,492.00	1.00	\$0.00	\$59,492.00	\$0.00	-\$64,000.00
County Zoning			\$750.00		\$800.00		\$18,345.51	\$800.00	\$18,345.51	\$0.00
Document Preservation			\$5,000.00		\$7,000.00		\$158,733.66	\$7,000.00	\$158,733.66	\$0.00
Law Enforcement Block Grant			\$120,000.00		\$120,000.00		-\$35,321.64	\$120,000.00	-\$35,321.64	\$0.00
County Health(First District)			\$157,677.00	2.34	\$157,480.00	2.32	\$0.00	\$9,000.00	\$0.00	-\$148,480.00
Garrison Diversion			\$67,440.77	1.00	\$68,472.17	1.00	\$594.40	\$3,877.77	\$0.00	-\$64,000.00
County Historical Society			\$16,927.00	0.25	\$17,635.76	0.25	\$708.76	\$1,177.00	\$0.00	-\$15,750.00
Ambulance			\$135,962.82	2.00	\$144,746.00	2.00	\$1,376.82	\$18,122.82	\$0.00	-\$125,246.36

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<b>TOTAL OTHER COUNTY APPROPRIATIONS</b>	<b>\$1,889,438.59</b>	<b>18.73</b>	<b>\$2,336,335.93</b>	<b>18.21</b>					<b>-\$5,062,220.73</b>
		<b>77.03</b>		<b>79.12</b>					
		<b>2021 Budget</b>	<b>Mills</b>	<b>2021 Budget</b>	<b>Mills</b>	<b>Cash on Hand</b>	<b>Rev.</b>	<b>Reserve</b>	<b>Levy</b>
Bottineau County Water Resource District	\$137,520.00	4.00	\$138,720.00	4.00					-\$138,720.00
Boundary Creek Water Resource District	\$17,000.00	3.83	\$17,500.00	3.91					-\$17,500.00
Oak Creek Water Resource District	\$64,000.00	2.58	\$67,646.40	2.72					-\$67,646.40
<b>TOTAL WATER RESOURCE DISTRICT APPR.</b>	<b>\$218,520.00</b>	<b>10.41</b>	<b>\$223,866.40</b>	<b>10.63</b>					
<b>GRAND TOTAL COUNTY FUNDS APPROPRIATED</b>	<b>\$10,891,850.59</b>		<b>\$12,519,934.49</b>						
<b>INTERIM FUND</b>	<b>\$4,176,804.18</b>		<b>\$3,694,250.81</b>						
<b>TOTAL LIABILITIES TO BE MET</b>	<b>\$15,068,654.77</b>		<b>\$16,214,185.30</b>						
<b>LESS ESTIMATED CASH ON HAND</b>	<b>\$5,221,934.37</b>		<b>\$5,741,590.09</b>		\$5,841,590.09	\$5,086,508.08	\$3,694,250.81		-\$5,286,087.13
<b>ESTIMATED REVENUES</b>	<b>\$4,607,970.40</b>		<b>\$5,086,308.08</b>						
<b>TOTAL COUNTY LEVY</b>	<b>\$5,238,750.00</b>	<b>87.44</b>	<b>\$5,386,287.13</b>	<b>89.75</b>					
By order of the Board of Bottineau County Commissioners, Bottineau County, North Dakota, this									
3rd day of August, 2021.									
Emily Deschamp County Auditor									